



Community Foundation of the Virgin Islands

2012 Audited Financial Report - At a Glance

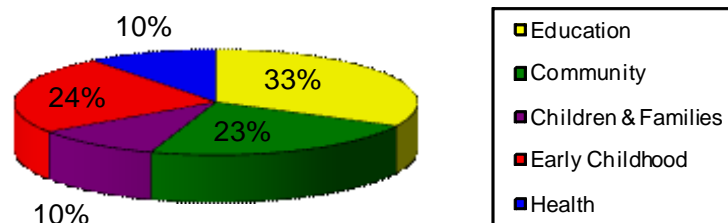
	<u>2012</u>	<u>2011</u>
Assets		
Cash and Cash Equivalents	251,271	\$130,036
Investments at Market Value	7,304,423	6,706,184
Other Assets	<u>175,910</u>	<u>108,327</u>
Total Assets	<u>\$7,731,641</u>	<u>\$6,944,548</u>

Liabilities and Net Assets

Liabilities	\$ 8,992	\$ 4,671
Net Assets	<u>7,722,649</u>	<u>6,939,877</u>
Total Liabilities and Net Assets	<u>\$7,731,641</u>	<u>\$6,944,548</u>

	<u>2012</u>	<u>2011</u>
Public Support and Revenues	\$2,798,468	\$1,648,311
<i>Grants and contributions</i>	950,120	814,066
<i>Fund contributions</i>	992,883	961,104
<i>Investment Return</i>	810,027	(165,053)
<i>Donated Services</i>	45,437	38,194
Program Services	1,709,967	1,853,192
Management and General	114,421	117,156

2012 Grant & Services Allocation \$1,709,967



About the Community Foundation of the Virgin Islands

The Community Foundation of the Virgin Islands (CFVI) was established in 1990 with a \$540,000 gift from Henry and Charlotte Kimelman. CFVI is governed by a Board of Directors composed of community leaders interested in the welfare of the Virgin Islands and managed by a professional staff. Today, CFVI manages more than 110 named funds and scholarships, award grants, administers community programs and coordinates the establishment of memorial funds. To donors, CFVI offers a complete toolkit for charitable giving, expert assistance in learning more about the causes they care about, and the opportunity to join others with similar interests to give together. To the community at large, CFVI offers a permanent, growing source of grant monies, as well as a common meeting ground and leadership on important issues in our region. CFVI has established named funds with over \$7 million in assets and more than \$1.5 million in annual grants, awards and scholarships across the Virgin Islands.

CFVI was created to serve both donors and non-profit organizations of the Virgin Islands that want to ensure the highest quality of life for both present and future generations. Its primary goal is to build a collection of permanent funds, which will be used to enhance the educational, physical, social, cultural and environmental well-being of the islands' people. Our programs, operating cost, and much of CFVI community outreach are provided each year through generous donations from CFVI Angels. The Angel gifts support all we do in the community.

Memorials *(made in honor of):*

Gwendolen M. Adams	Jose Louis Pasarell
Carlos Aguilar	Beulah & Joseph
Alicia Armstrong	Potter
Christine Chapman	Tom Tyne
Al Cohen	George Unger
Peter Curreri	Russell T. White
Greg "Rabbit" deMastri	
William C. Dowling	
Jean J. B. Hendricks	
Henry L. Kimelman	
Kitty Koenig Probyn	
Mark. C. Marin	

Named Funds and Scholarships at the Community Foundation of the Virgin Islands

An Array of Funds to meet Community Needs

A9-VI Recycling Inc. Scholarship	Feuerzeig Family Fund	Mitchell Family Fund
Alexander A. Farrelly Milestone Fund	G.E.R.S. Scholarship	Nana Baby Home Fund
Americas Management Services Fund	Grishman Family Community Fund	Nigel O. Hodge Foundation Fund
Anderson Family Fund for Education	Habitat for Humanity USVI Fund	Norm and Joni Jones Fund
Anguilla Community Foundation Fund	Healthcare for the Homeless Fund	NSL Graduate Studies Scholarship
Anna Greene Walsh Scholars Fund	Heavy Materials Scholarships	Paradise Jam Fund
Annika and Gordon's Fund	Henry U. Wheatley Fund	Peter and Patricia Gruber Foundation Fund
Artrelle M. Wheatley Scholarship Fund	Hodge Senior Citizen Assistance Fund	Prior Family Scholarship Fund
Atlantic Southern Fund	Horse Rescue and Retirement Fund	Rapid Response Fund (St. Thomas & St. Croix)
Barry Law Enforcement Scholarship Fund	Hulsman Family Fund	Robert D. Sparks Family Fund
Beacon Community Learning Center Fund	Hupprich Family Fund	Robert O'Connor Fund
British Virgin Islands Educational Fund	ICMC Jazz in the Park Fund	Schmidt-Holdsworth Family Fund
Brown and Baecher Families Fund	Isaac & Rebecca Paiewonsky Scholarship	Shansi Miller Fund
CAHS Alumni Physicians Scholarship Fund	J. Raymond Jones Fund	South Bay Partners Fund
Caribbean Genealogy Library Fund	Jean T. Robertson Fund	Southland Gaming of the VI Fund
Caribbean Historic and Genealogic Fund	Jermaine "Ras Koniayah" Pemberton Fund	St. Croix Financial Center Fund
Caribbean Philanthropy Network Fund	JFL Hospital & Medical Center Fund	St. Croix Women's Initiative Fund
Cassinelli Family Fund for Hassel Island	JMP Fund	St. John Cancer Fund
Chamber of Commerce/DRI CA Fund	Joanne E. Bozzuto Fund	Starboard Investments Fund
Charaf and Company Fund	John Arthur Swinson Family Fund	TEAM Community Development Fund
Charaf Family Fund	John P. deJongh, Sr. Hospital Fund	The Family Connection Fund
Charity Chicks Fund	Joseph W. Boyd Jr. Fund	Theodore E. Sharp Scholar Awards
Charity Girls Fund	Judith A. Towle Environmental Studies Fund	Tunick Family Scholarship Fund
Charlotte Amalie Revitalization Effort Fund	Junior Philanthropists Fund	Universal Business Supplies Fund
Children's Trust of the Virgin Islands Fund	Kimberly Brin Memorial Scholarship Fund	VI 100 Club Fund
Citibank Community Fund	Kimelman Family Fund	VI Cancer Patient Fund
Community Service Fund	Lana Vento Fund for the Virgin Islands	VI Gun Buy Back Program Fund
Coral World Scholarship Fund	Lou Ellen Brown Fund	VI Junior Golf Fund
Cynthia de Haynes Health Science Scholarship	Margaret Ann White-Lewis (MAWL) Fund	VI Scholars Fund
Dictionary Project Fund	Margate Friends of the Children Fund	Vivienne and Richard Silver Fund
Driehaus Community Dvpt Fund I & II	Marie Keese LeLash Foundation Fund	Voices for VI Children Fund
Earle B. Ottley Leadership Institute Fund	Mary Harrison & Marie Via Fund for Children	Waring and Carmen Partridge Fund
Edward L. Towle Fund for Sustainable Islands	McBride Family Scholarship	Whitley E. A. Williams Fund
Environmental Fund	Medical Air Services Association Fund	Willard R. Sparks Family Fund
Essence Properties Hassel Island	Milan & Alik Glumidge Memorial Scholarship	

Choosing to Get Involved