



# Community Foundation of the Virgin Islands

## 2016 Audited Financial Report - At a Glance

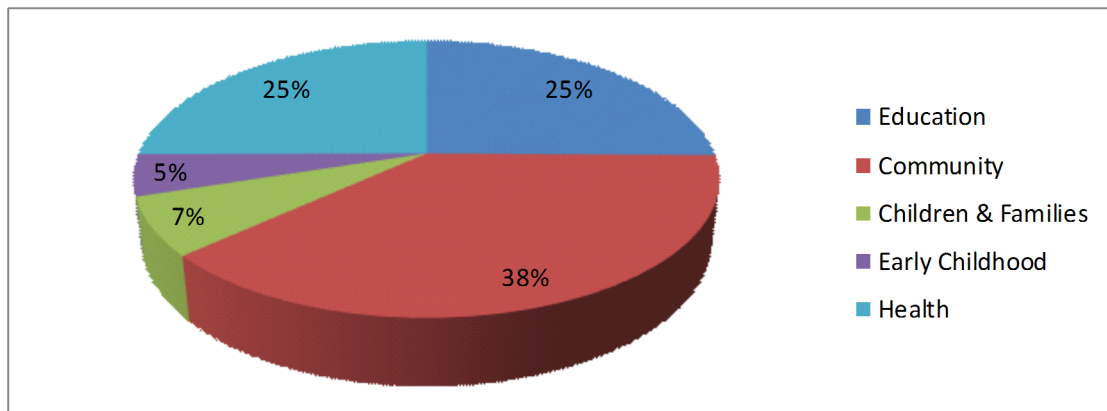
	<u>2015</u>	<u>2016</u>
<b>Assets</b>		
Cash and Cash Equivalents	\$2,120,285	\$3,391,693
Investments at Market Value	\$7,161,830	\$7,559,326
Other Assets	\$113,334	\$234,397
<b>Total Assets</b>	<b><u>\$9,395,449</u></b>	<b><u>\$11,217,672</u></b>

### Liabilities and Net Assets

Liabilities	\$ 4,461	\$ 25,011
Net Assets	<u>\$9,390,988</u>	<u>\$11,192,661</u>
<b>Total Liabilities and Net Assets</b>	<b><u>\$9,395,449</u></b>	<b><u>\$11,217,672</u></b>

	<u>2015</u>	<u>2016</u>
Public Support and Revenues	\$2,503,733	\$4,269,540
<i>Grants and contributions</i>	841,617	1,686,840
<i>Fund contributions</i>	1,523,388	2,175,812
<i>Investment Return</i>	126,728	394,888
<i>Donated Services</i>	12,000	12,000
Program Services	\$2,819,633	\$2,189,241
Management and General	\$152,807	\$170,454

### 2016 Grant & Services Allocation \$2,189,241



# About the Community Foundation of the Virgin Islands

The Community Foundation of the Virgin Islands (CFVI) was established in 1990 with a \$540,000 gift from Henry and Charlotte Kimelman. CFVI is governed by a Board of Directors composed of community leaders interested in the welfare of the Virgin Islands and managed by a professional staff. Today, CFVI manages more than **100** named funds and scholarships, grants and community programs and coordinates the establishment of memorial funds. To donors, CFVI offers a complete toolkit for charitable giving, expert assistance in learning more about the causes they care about, and the opportunity to join others with similar interests to give together. To the community at large, CFVI offers a permanent, growing source of grant monies, as well as a common meeting ground and leadership on important issues in our region. CFVI has **\$11 million** in assets and gave away more than **\$2 million** in 2016 grants, awards, services and scholarships across the Virgin Islands.

CFVI was created to serve both donors and non-profit organizations of the Virgin Islands that want to ensure the highest quality of life for both present and future generations. A primary goal is to build a collection of permanent funds, which will be used to enhance the educational, physical, social, cultural and environmental well-being of the islands' people. Our programs, operating costs, and much of CFVI community outreach are provided each year through generous donations from CFVI Angels. The CFVI Angel gifts support all we do in the community!

## Memorials *(made in honor of):*

Gwendolen M. Adams	Barbara O'Brien
Carlos Aguilar	David O'Connell
Alicia Armstrong	Jose Louis Pasarell
Christine Chapman	Beulah & Joseph Potter
Al Cohen	Tom Tyne
Peter Curreri	George Unger
Greg "Rabbit" deMastri	Russell T. White
William C. Dowling	
Jean J. B. Hendricks	
Charlotte Kimelman	
Henry L. Kimelman	
Kitty Koenig Probyn	
Mark. C. Marin	

## Funds, Programs and Scholarships at the Community Foundation of the Virgin Islands

*An Array of Funds to meet Community Needs*

Alexander A. Farrelly Milestone Fund	Henry U. Wheatley Fund	Prior Family Foundation Fund
Anderson Family Fund for Education	Hodge Senior Citizen Assistance Fund	Prior Family Scholarship Fund
Anguilla Community Foundation Fund	Horse Rescue and Retirement Fund	Rapid Response VI Fund
Anna Greene Walsh Scholars Fund	Hulsman Family Fund	Real Impact Fund
Annika and Gordon's Fund	Humane Society of St. Thomas	Robert O'Connor Fund
Art Walk St. Croix Fund	Hupprich Family Fund	Robert D. Sparks Family Fund
Artrelle M. Wheatley Scholarship Fund	ICMC Jazz in the Park Fund	Richards Silver Charitable Fund
Atlantic Southern Fund	Investing in the Future Scholarship	Rotary East Youth Foundation Fund
Baebler Family Fund	Irma and Maria VI Emergency Fund	Scott Barber Family Fund
British Virgin Islands Educational Fund	Island Resources Foundation Legacy Fund	Scott Farrell VI Fund
Brown and Baecher Families Fund	Isaac & Rebecca Paiewonsky Scholarship	Schmidt-Holdsworth Family Fund
CAHS Alumni Physicians Scholarship Fund	J. Raymond Jones Fund	Sea Glass Cares
CAHS Class of 1951 Scholarship Fund	Jean T. Robertson Fund	Shansi Miller Fund
Cane Bay Cares	Jermaine "Ras Koniya" Pemberton Fund	Sisters Helping Sisters, VI
Carambola Beach Resort & Spa Hospitality and Tourism Fund	JFL Hospital & Medical Center Fund	Southland Gaming of the VI Fund
Carambola Beach Resort & Spa Youth Athletic Fund	JMP Fund	St. Croix Financial Center Fund
Caribbean Genealogy Library Fund	Joanne E. Bozzuto Fund	St. Croix Women's Initiative Fund
Caribbean Philanthropy Network Fund	John Arthur Swinson Family Fund	St. John Cancer Fund
Caribbean Philanthropy Fund	John P. deJongh, Sr. Hospital Fund	St. John EMS Association Fund
Cassinelli Family Fund for Hassel Island	Joseph W. Boyd Jr. Fund	St. John Women's Ensemble
CFVI Friends & Family Fund for USVI Renewal	Judith A. Towle Environmental Studies Fund	St. Thomas Swimming Association
Chamber of Commerce/DRI CA Fund	Junior Philanthropists Fund	STEM Fund
Charaf and Company Fund	K-9 & Police Training Facility Fund	TEAM Community Development Fund
Charaf Family Fund	Kids Count USVI	The Dish Fund
Charity Chicks Fund	Kimberly Brin Memorial Scholarship Fund	The Family Connection Fund
Charity Girls Fund	Kimelman Family Fund	Theodore E. Sharp Scholar Awards
Children's Trust of the Virgin Islands Fund	Kitty Koenig- Probyn Memorial Fund	Tunick Family Scholarship Fund
Community Service Fund	Lana Vento Fund for the Virgin Islands	Universal Business Supplies Fund
Coral World Scholarship Fund	LeFebvre Fund	USVI Strong Fund
Discover Fund	Lou Ellen Brown Fund for Disabled Children	VI 100 Club Fund
Driehaus Community Development Fund	Margaret Ann White-Lewis (MAWL) Fund	VI Cancer Patient Fund
Earle B. Ottley Leadership Institute Fund	Margate Friends of the Children Fund	VI Daily News Community Fund
Edward L. Towle Fund for Sustainable Islands	Marie Keese LeLash Foundation Fund	VI Junior Gold Fund
Elaine Ione Sprauve Memorial Fund	Marine Rebuild Fund	VI Little League Fund
Ella's Hope Fund	Marvin A. Blyden Scholarship	VI Scholars Fund
Environmental Fund	Mary Harrison & Marie Via Fund for Children	Virgin Islands Social Work Masters Degree Award Fund
Euan P. McFarlane Environmental Leadership Award	McBride Family Scholarship	Wesley S. Williams, Jr and Karen Hastie Williams Family Fund
Falek Family Fund	Medical Air Services Association Fund	Whitley E. A. Williams Fund
Feuerzeig Family Fund	Mentoring Through the Arts of Music	Willard R. Sparks Family Fund
Friends and Family Fund for USVI Renewal	Milan & Alik Glumidge Memorial Scholarship	World Ocean School Fund
Fund for the Virgin Islands	Mitchell Family Fund	
Girls Give Generously (G3) Fund	Nana Baby Home Fund	
Grishman Family Community Fund	Norm and Joni Jones Fund	
Healthcare for the Homeless Fund	NSL Graduate Studies Fund	
Heavy Materials Scholarships	Paradise Jam Fund	
HelpUSVInow!	Peter and Patricia Gruber Fund	
	Potter Fund for Nature Tech Solutions	