Community Foundation of the Virgin Islands

2016 Audited Financial Report - At a Glance

**Assets**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$3,391,693</td>
<td>$2,120,285</td>
</tr>
<tr>
<td>Investments at Market Value</td>
<td>$7,559,326</td>
<td>$7,161,830</td>
</tr>
<tr>
<td>Other Assets</td>
<td>$266,653</td>
<td>$113,334</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$11,217,672</strong></td>
<td><strong>$9,395,449</strong></td>
</tr>
</tbody>
</table>

**Liabilities and Net Assets**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td>$25,011</td>
<td>$4,461</td>
</tr>
<tr>
<td>Net Assets</td>
<td>$11,192,661</td>
<td>$9,390,988</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$11,217,672</strong></td>
<td><strong>$9,395,449</strong></td>
</tr>
</tbody>
</table>

**Public Support and Revenues**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and contributions</td>
<td>$1,686,840</td>
<td>$841,617</td>
</tr>
<tr>
<td>Fund contributions</td>
<td>$2,175,812</td>
<td>$1,523,388</td>
</tr>
<tr>
<td>Investment Return</td>
<td>$394,888</td>
<td>$126,728</td>
</tr>
<tr>
<td>Donated Services</td>
<td>$12,000</td>
<td>$12,000</td>
</tr>
<tr>
<td><strong>Total Public Support &amp; Revenues</strong></td>
<td><strong>$4,269,540</strong></td>
<td><strong>$2,503,733</strong></td>
</tr>
</tbody>
</table>

**Program Services**

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and General</td>
<td>$170,454</td>
<td>$152,807</td>
</tr>
</tbody>
</table>

**2016 Grant & Services Allocation $2,189,241**

Choosing to Get Involved

Community Foundation of the Virgin Islands
5150 Dronningens Gade, Suite 1, St. Thomas, VI 00802
Mailing Address: PO Box 11790, St. Thomas, VI 00801 | P: 340-774-6031 | F: 340-774-3852
Office Hours: M-F 9 a.m. to 5:00 p.m. | Website: www.cfvi.net | Email: general.info@cfvi.net
About the Community Foundation of the Virgin Islands

The Community Foundation of the Virgin Islands (CFVI) was established in 1990 with a $540,000 gift from Henry and Charlotte Kimelman. CFVI is governed by a Board of Directors composed of community leaders interested in the welfare of the Virgin Islands and managed by a professional staff. Today, CFVI manages more than 100 named funds and scholarships, grants and community programs and coordinates the establishment of memorial funds. To donors, CFVI offers a complete toolkit for charitable giving, expert assistance in learning more about the causes they care about, and the opportunity to join others with similar interests to give together. To the community at large, CFVI offers a permanent, growing source of grant monies, as well as a common meeting ground and leadership on important issues in our region. CFVI has $10 million in assets and gave away more than $3 million in 2015 grants, awards, services and scholarships across the Virgin Islands.

CFVI was created to serve both donors and non-profit organizations of the Virgin Islands that want to ensure the highest quality of life for both present and future generations. A primary goal is to build a collection of permanent funds, which will be used to enhance the educational, physical, social, cultural and environmental well-being of the islands’ people. Our programs, operating costs, and much of CFVI community outreach are provided each year through generous donations from CFVI Angels. The CFVI Angel gifts support all we do in the community!

Memorials (made in honor of):

- Gwenodoen M. Adams
- Carlos Aguilar
- Alicia Armstrong
- Christine Chapman
- Al Cohen
- Peter Curreri
- Greg “Rabbit” deMastri
- William C. Dowling
- Jean J. B. Hendricks
- Charlotte Kimelman
- Henry L. Kimelman
- Kitty Koenig Probyn
- Mark, C. Marin
- Jose Louis Pasarell
- Beulah & Joseph Potter
- Tom Tyne
- George Unger
- Russell T. White
- David O’Connell

Funds, Programs and Scholarships at the Community Foundation of the Virgin Islands

An Array of Funds to meet Community Needs

- Alexander A. Farrelly Milestone Fund
- Anderson Family Fund for Education
- Anguilla Community Foundation Fund
- Anna Greene Walsh Scholars Fund
- Annika and Gordon’s Fund
- Art Walk St. Croix Fund
- Art Thursday St. Croix
- Artrelle M. Wheatley Scholarship Fund
- Atlantic Southern Fund
- Baebler Family Fund
- British Virgin Islands Educational Fund
- Brown and Baecher Families Fund
- CAHS Alumni Physicians Scholarship Fund
- CAHS Class of 1951 Scholarship Fund
- Carambola Beach Resort & Spa Hospitality and Tourism Fund
- Carambola Beach Resort & Spa Youth Athletic Fund
- Caribbean Genealogy Library Fund
- Caribbean Philanthropy Fund
- Caribbean Philanthropy Network Fund
- Caribbean Philanthropy Network Fund
- CFVI Friends & Family Fund
- Caribbean Philanthropy Network Fund
- Chamber of Commerce/DRI CA Fund
- Charaf and Company Fund
- Charaf Family Fund
- Charity Chicks Fund
- Charity Girls Fund
- Children’s Trust of the Virgin Islands Fund
- Community Service Fund
- Coral World Scholarship Fund
- Discover Fund
- Driehaus Community Development Fund
- Earle B. Ottley Leadership Institute Fund
- Edward L. Towlle for Sustainable Islands
- Elaine lone Sprauve Memorial Fund
- Ella’s Hope Fund
- Environmental Fund
- Euan P. McFarlane Environmental Leadership Award
- Falek Family Fund
- Feuerzeig Family Fund
- Friends and Family Fund for USVI Renewal Fund
- Fund for the Virgin Islands
- Girls Give Generously (G3) Fund
- Grishman Family Community Fund
- Healthcare for the Homeless Fund
- Heavy Materials Scholarships
- HelpUSVI Now!
- Henry U. Wheatley Fund
- Hodge Senior Citizen Assistance Fund
- Horse Rescue and Retirement Fund
- Hulsman Family Fund
- Humane Society of St. Thomas
- Hupprich Family Fund
- ICMC Jazz in the Park Fund
- Investing in the Future Scholarship
- Island Resources Foundation Legacy Fund
- Isaac & Rebecca Paiewonsky Scholarship
- J. Raymond Jones Fund
- Jean T. Robertson Fund
- Jermaine “Ras Koniyah” Pemberton Fund
- JFL Hospital & Medical Center Fund
- JMP Fund
- Joanne E. Bozzuto Fund
- John Arthur Swinson Family Fund
- John P. deJongh, Sr. Hospital Fund
- Joseph W. Boyd Jr. Fund
- Judith A. Towle Environmental Studies Fund
- Junior Philanthropists Fund
- K-9 & Police Training Facility, St. Croix
- Kids Count USVI
- Kimberly Brin Memorial Scholarship Fund
- Kimelman Family Fund
- Kitty Koenig– Probyn Memorial Fund
- Lana Vento Fund for the Virgin Islands
- LeFevre Fund
- Lou Ellen Brown Fund for Disabled Children
- Margaret Ann White-Lewis (MAWL) Fund
- Margate Friends of the Children Fund
- Marie Keese LeLash Foundation Fund
- Marvin A. Bryden Scholarship
- Mary Harrison & Marie Via Fund for Children
- McBride Family Scholarship
- Medical Air Services Association Fund
- Mentoring Through the Arts of Music
- Milan & Aliku Olumide-Memorial Scholarship Fund
- Mitchell Family Fund
- Nana Baby Home Fund
- Norm and Joni Jones Fund
- NSL Graduate Studies Fund
- Paradise Jam Fund
- Peter and Patricia Gruber Fund
- Potter Fund for Nature Tech Solutions
- Prior Family Foundation Fund
- Prior Family Scholarship Fund
- Rapid Response VI Fund
- Real Impact Fund
- Robert D. Sparks Family Fund
- Richards Silver Charitable Fund
- Robert O’Connor Fund
- Rotary East Youth Foundation Fund
- Scott Barber Family Fund
- Scott Farrell VI Fund
- Schmidt-Holdsworth Family Fund
- Sea Glass Cares
- Shansi Miller Fund
- Sisters Helping Sisters, VI
- Southland Gaming of the VI Fund
- St. Croix Financial Center Fund
- St. Croix Women’s Initiative Fund
- St. John Cancer Fund
- St. John EMS Association Fund
- St. John Women’s Ensemble
- St. Thomas Swimming Association
- STEM Fund
- TEAM Community Development Fund
- The Dish Fund
- The Family Connection Fund
- Theodore E. Sharp Scholar Awards
- Tunick Family Scholarship Fund
- Universal Business Supplies Fund
- VI 100 Club Fund
- VI Daily News Community Fund
- VI Junior Gold Fund
- VI Little League Fund
- VI Cancer Patient Fund
- VI Scholars Fund
- Virgin Islands Social Work Masters Degree Award Fund
- Wesley S. Williams, Jr and Karen Hastie Williams Family Fund
- Whitley E. A. Williams Fund
- Willard R. Sparks Family Fund
- World Ocean School Fund