



Community Foundation of the Virgin Islands

2016 Audited Financial Report - At a Glance

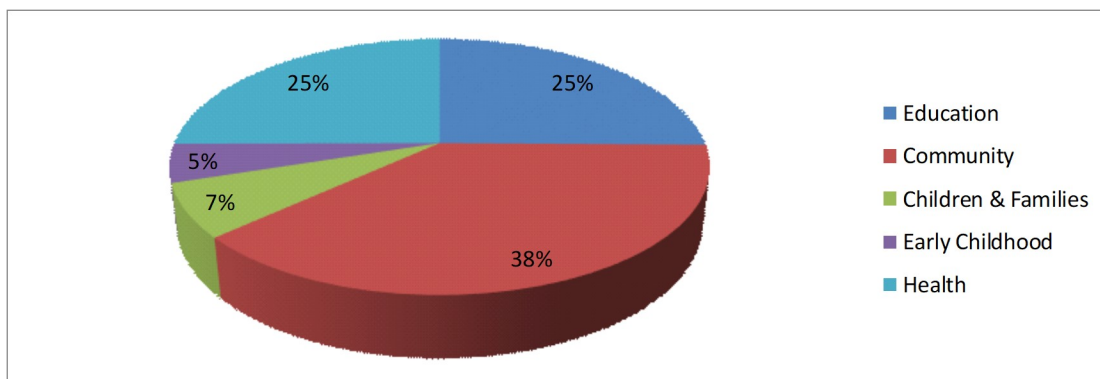
	<u>2016</u>	<u>2015</u>
Assets		
Cash and Cash Equivalents	\$3,391,693	\$2,120,285
Investments at Market Value	\$7,559,326	\$7,161,830
Other Assets	<u>\$266,653</u>	<u>\$113,334</u>
Total Assets	<u>\$11,217,672</u>	<u>\$9,395,449</u>

Liabilities and Net Assets

Liabilities	\$ 25,011	\$ 4,461
Net Assets	<u>\$11,192,661</u>	<u>\$9,390,988</u>
Total Liabilities and Net Assets	<u>\$11,217,672</u>	<u>\$9,395,449</u>

	<u>2016</u>	<u>2015</u>
Public Support and Revenues	\$4,269,540	\$2,503,733
<i>Grants and contributions</i>	1,686,840	841,617
<i>Fund contributions</i>	2,175,812	1,523,388
<i>Investment Return</i>	394,888	126,728
<i>Donated Services</i>	12,000	12,000
Program Services	\$2,189,241	\$2,819,633
Management and General	\$170,454	\$152,807

2016 Grant & Services Allocation \$2,189,241



About the Community Foundation of the Virgin Islands

The Community Foundation of the Virgin Islands (CFVI) was established in 1990 with a \$540,000 gift from Henry and Charlotte Kimelman. CFVI is governed by a Board of Directors composed of community leaders interested in the welfare of the Virgin Islands and managed by a professional staff. Today, CFVI manages more than 100 named funds and scholarships, grants and community programs and coordinates the establishment of memorial funds. To donors, CFVI offers a complete toolkit for charitable giving, expert assistance in learning more about the causes they care about, and the opportunity to join others with similar interests to give together. To the community at large, CFVI offers a permanent, growing source of grant monies, as well as a common meeting ground and leadership on important issues in our region. CFVI has \$10 million in assets and gave away more than \$3 million in 2015 grants, awards, services and scholarships across the Virgin Islands.

CFVI was created to serve both donors and non-profit organizations of the Virgin Islands that want to ensure the highest quality of life for both present and future generations. A primary goal is to build a collection of permanent funds, which will be used to enhance the educational, physical, social, cultural and environmental well-being of the islands' people. Our programs, operating costs, and much of CFVI community outreach are provided each year through generous donations from CFVI Angels. The CFVI Angel gifts support all we do in the community!

Memorials *(made in honor of):*

Gwendolen M. Adams	Jose Louis Pasarell
Carlos Aguilar	Beulah & Joseph
Alicia Armstrong	Potter
Christine Chapman	Tom Tyne
Al Cohen	George Unger
Peter Curreri	Russell T. White
Greg "Rabbit" deMastri	David O'Connell
William C. Dowling	
Jean J. B. Hendricks	
Charlotte Kimelman	
Henry L. Kimelman	
Kitty Koenig Probyn	
Mark. C. Marin	

Funds, Programs and Scholarships at the Community Foundation of the Virgin Islands

An Array of Funds to meet Community Needs

Alexander A. Farrelly Milestone Fund	Heavy Materials Scholarships	Peter and Patricia Gruber Fund
Anderson Family Fund for Education	HelpUSVINow!	Potter Fund for Nature Tech Solutions
Anguilla Community Foundation Fund	Henry U. Wheatley Fund	Prior Family Foundation Fund
Anna Greene Walsh Scholars Fund	Hodge Senior Citizen Assistance Fund	Prior Family Scholarship Fund
Annika and Gordon's Fund	Horse Rescue and Retirement Fund	Rapid Response VI Fund
Art Walk St. Croix Fund	Hulsman Family Fund	Real Impact Fund
Art Thursday St. Croix	Humane Society of St. Thomas	Robert D. Sparks Family Fund
Artelle M. Wheatley Scholarship Fund	Hupprich Family Fund	Richards Silver Charitable Fund
Atlantic Southern Fund	ICMC Jazz in the Park Fund	Robert O'Connor Fund
Baebler Family Fund	Investing in the Future Scholarship	Rotary East Youth Foundation Fund
British Virgin Islands Educational Fund	Island Resources Foundation Legacy Fund	Scott Barber Family Fund
Brown and Baecher Families Fund	Isaac & Rebecca Paiewonsky Scholarship	Scott Farrell VI Fund
CAHS Alumni Physicians Scholarship Fund	J. Raymond Jones Fund	Schmidt-Holdsworth Family Fund
CAHS Class of 1951 Scholarship Fund	Jean T. Robertson Fund	Sea Glass Cares
Carambola Beach Resort & Spa Hospitality and Tourism Fund	Jermaine "Ras Koniayah" Pemberton Fund	Shansi Miller Fund
Carambola Beach Resort & Spa Youth Athletic Fund	JFL Hospital & Medical Center Fund	Sisters Helping Sisters, VI
Caribbean Genealogy Library Fund	JMP Fund	Southland Gaming of the VI Fund
Caribbean Philanthropy Network Fund	Joanne E. Bozzuto Fund	St. Croix Financial Center Fund
Caribbean Philanthropy Fund	John Arthur Swinson Family Fund	St. Croix Women's Initiative Fund
CFVI Friends & Family Fund for USVI Renewal	John P. deJongh, Sr. Hospital Fund	St. John Cancer Fund
Chamber of Commerce/DRI CA Fund	Joseph W. Boyd Jr. Fund	St. John EMS Association Fund
Charaf and Company Fund	Judith A. Towle Environmental Studies Fund	St. John Women's Ensemble
Charaf Family Fund	Junior Philanthropists Fund	St. Thomas Swimming Association
Charity Chicks Fund	K-9 & Police Training Facility, St. Croix	STEM Fund
Charity Girls Fund	Kids Count USVI	TEAM Community Development Fund
Children's Trust of the Virgin Islands Fund	Kimberly Brin Memorial Scholarship Fund	The Dish Fund
Community Service Fund	Kimelman Family Fund	The Family Connection Fund
Coral World Scholarship Fund	Kitty Koenig-Probyn Memorial Fund	Theodore E. Sharp Scholar Awards
Discover Fund	Lana Vento Fund for the Virgin Islands	Tunick Family Scholarship Fund
Driehaus Community Development Fund	LeFebvre Fund	Universal Business Supplies Fund
Earle B. Ottley Leadership Institute Fund	Lou Ellen Brown Fund for Disabled Children	VI 100 Club Fund
Edward L. Towle Fund for Sustainable Islands	Margaret Ann White-Lewis (MAWL) Fund	VI Daily News Community Fund
Elaine Ione Sprauve Memorial Fund	Margate Friends of the Children Fund	VI Junior Gold Fund
Ella's Hope Fund	Marie Keese LeLash Foundation Fund	VI Little League Fund
Environmental Fund	Marvin A. Blyden Scholarship	VI Cancer Patient Fund
Euan P. McFarlane Environmental Leadership Award	Mary Harrison & Marie Via Fund for Children	VI Scholars Fund
Falek Family Fund	McBride Family Scholarship	Virgin Islands Social Work Masters Degree Award Fund
Feuerzeig Family Fund	Medical Air Services Association Fund	Wesley S. Williams, Jr and Karen Hastie Williams Family Fund
Friends and Family Fund for USVI Renewal	Mentoring Through the Arts of Music	Whitley E. A. Williams Fund
Fund for the Virgin Islands	Milan & Alik Glumidge Memorial Scholarship	Willard R. Sparks Family Fund
Girls Give Generously (G3) Fund	Mitchell Family Fund	World Ocean School Fund
Grishman Family Community Fund	Nana Baby Home Fund	
Healthcare for the Homeless Fund	Norm and Joni Jones Fund	
	NSL Graduate Studies Fund	
	Paradise Jam Fund	